

Burrillville School District

Burrillville Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,678	\$4,190	11.6%
Substitutes	\$80	\$110	-27.7%
Instructional Parapros	\$215	\$215	-0.1%
Pupil-Use Technology	\$62	\$74	-16.7%
Instructional Materials	\$95	\$102	-6.9%
Total	\$5,129	\$4,692	9.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$314	\$299	5.1%
Library & Media	\$122	\$100	22.4%
Extracurricular	\$78	\$72	8.3%
Student Health/Services	\$186	\$164	13.3%
Curriculum Development	\$52	\$75	-31.4%
Staff Development	\$24	\$1	1562.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$69	\$16	325.0%
Therapists, Psychologists	\$308	\$329	-6.3%
Total	\$1,153	\$1,057	9.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$531	\$511	3.9%
Food Service	\$240	\$231	3.6%
Safety	\$0	\$0	0.0%
Building Upkeep	\$764	\$680	12.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,535	\$1,423	7.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$166	\$152	8.7%
School Office	\$170	\$141	20.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$335	\$293	14.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

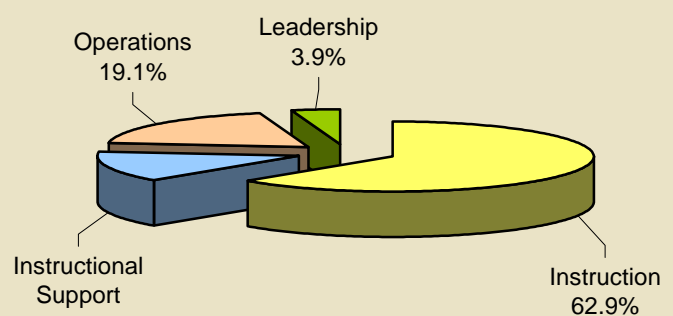
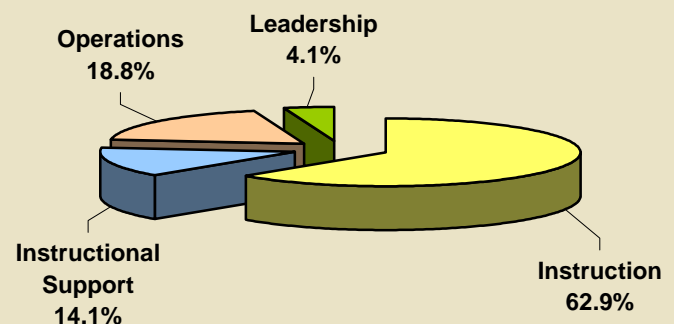
July 1999 - June 2000

Expenditures:	\$5,446,327
School Enrollment (ADM):	668
School Per Pupil:	\$8,153

July 1998 - June 1999

Expenditures:	\$5,255,127
School Enrollment (ADM):	704
School Per Pupil:	\$7,465

July 1999 - June 2000



July 1998 - June 1999